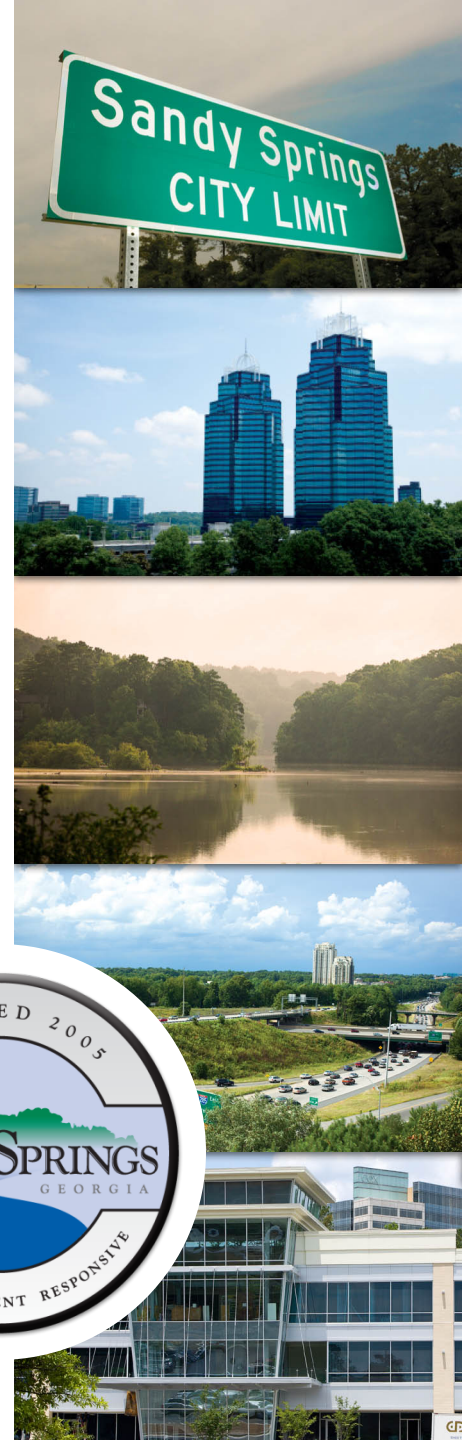


FY 2016 CAPITAL SIDEWALK PROGRAM SCORING (UPDATED)

November 3, 2015



Capital Sidewalk Program Scoring for FY 2016

Purpose

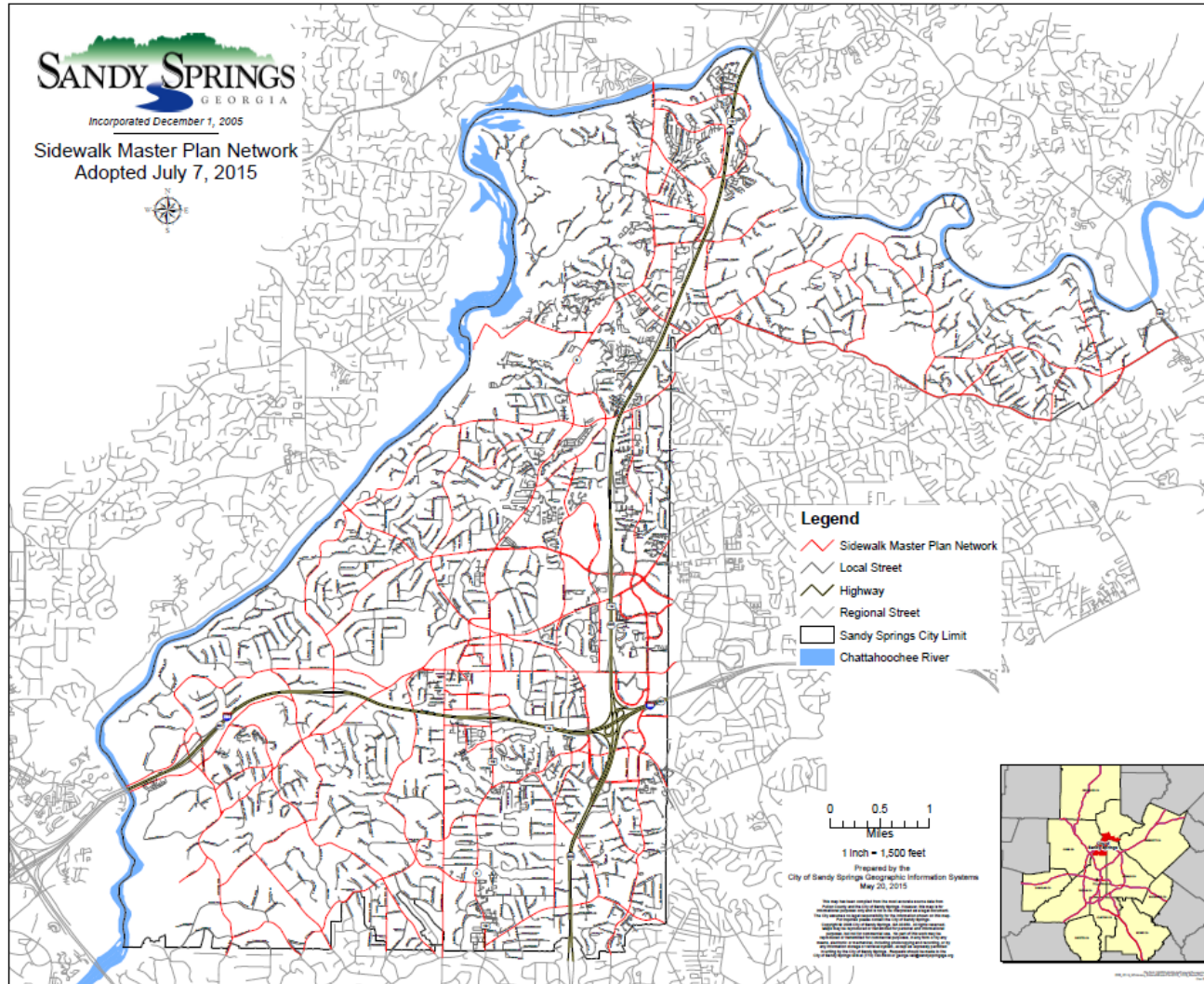
2

- Update Mayor and Council on results of September 15, 2015 Council Meeting decisions and review status of available Sidewalk Program funding
- Review next steps for determining FY 2016 Capital Sidewalk Program Projects to include inclusion of Citizen Right of Way Donation intent statements
- Provide list of scored candidate projects
- Note: Eligible projects list based upon policy to only score projects on the Sidewalk Network Master Plan, current plan adopted July 7, 2015
- Sidewalk Network Master Plan map attached

Sidewalk Network Master Plan

Adopted July 7, 2015

3



Capital Sidewalk Program Funding for FY 2016

updated 9/15/2015 Council Meeting

4

▪ Available Funding	\$1,289,000
▪ Approved Project Funding	<u>(\$165,000)</u>
• School Sidewalk Program	
Brandon Mill Design	\$65,000
(Current Const. Est. \$574,000)	
• Pedestrian Access (\$50K Each)	\$100,000
■ Glenridge @ Greenland	
■ Roberts Drive (Davis Academy)	
• Current Balance for Capital Sidewalk Program	
Available for scored projects	\$1,124,000

Sidewalk Program Funding by Sub-program updated 9/15/2015 Council Meeting

5

- FY15 Allocations (Council adopted):
 - Capital Sidewalks \$300,000
 - Pedestrian Access \$200,000
 - Neighborhood Program \$250,000
 - Unassigned Mid-year addition \$175,000

- FY16 Council adopted Sub-Program Allocations:
 - Capital Sidewalks (remainder of budget) \$1,124,000
 - Pedestrian Access \$0
 - Neighborhood Program \$0

Next Steps for Implementing FY 16 Sidewalk Program

6

- Rank each identified project (to include right of way) using approved FY 2016 Scoring Criteria and identify top \$1.12M in projects
- Identify projects that score high enough (score greater than/equal to 30 out of 55) where an increase in right of way ranking could place them in the top \$1.12M of projects and offer citizens opportunity to donate right of way/easement to increase ranking with letter of intent - 90 days
 - Staff will identify, and provide on request to citizen's advocate groups/HOA's, a list of impacted property owners for sidewalk sites
 - Deadline for citizen donation statements – February 1, 2016
 - Final scoring to Council – March 1, 2016
- Staff proposes that the Sidewalk Network Master Plan be updated for purposes of CIP project scoring next FY as part of the ongoing Comprehensive Plan update to include public input

Example right of way/easement donation intention letter to citizens

7

Letter of Intent for Right of Way Donation

My name is _____.

I live at _____, Sandy Springs.

I am in support of the _____ sidewalk project and I agree, if necessary, to donate any required Right of Way/Easement to construct the project at no cost to the City of Sandy Springs. I understand that this is a non-binding agreement.

Signature: _____ **Date:** _____

FY 2016 Sidewalk Program Scoring Criteria

8

Overall 55 point scale

10 points	Right of Way Availability Will easements and r/w be needed to construct?
5 points	Anticipated Utility Relocations Are utilities in conflict (cost and time to relocate)?
5 points	Constructability Is there sufficient shoulder or will walls, etc. be required to build?
10 points	Evidence of Pedestrian Activity Are pedestrian paths evident and is there a nearby pedestrian destination? Also, is the shoulder walkable or are pedestrians compelled to walk in the roadway?
5 points	Roadway Classification Is the site on an arterial/collector street, local street or neighborhood street?
5 points	Proximity to Schools Is the site within walking distance of a school (public and private)?
5 points	Overall Project Cost How does the projects estimated cost impact the overall program?
5 points	Proximity to Parks Is the site within walking distance of a public park?
5 points	Gap Closure Does this project complete a network?

Candidate Project Scoring for FY 16 (1 of 3)

Top \$1.5M in Projects (just above available funding threshold of \$1.12M)

9

Project	Scoring Categories										
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
Glenridge Drive (Northland Dr. to Ex. SW at Stonecrest Estates)	7	4	4	8	4	4	0	4	4	39	\$194,400
Mt. Vernon Hwy (Vernon Woods and Hunting Creek)	5	3	3	10	3	5	3	5	2	39	\$368,550
Spalding Dr. (Dunwoody Rd. to Ex. Drive near Dunwoody City Limits)	9	3	4	3	4	3	0	5	5	36	\$41,625
Johnson Ferry Rd. (Glenridge Connector to Ex. SW at Wells Fargo Site)	6	2	3	10	4	5	2	0	4	36	\$114,600
Northwood - Kingsport to Roswell Road	3	2	2	8	1	5	5	5	3	34	\$250,950
Spalding Dr. (Spalding Lake Ct. to Publix)	8	3	1	8	4	3	5	0	2	34	\$600,000

Candidate Project Scoring for FY 16 (2 of 3)

Projects Within Right of Way Donation Threshold but currently scored below funding cut line
- 30 out of 55 Points or greater

10

Project	Scoring Categories										
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
Brandon Mill Road - Marsh Creek to Lost Forest Dr.	5	2	2	8	3	3	5	5	1	34	\$825,000
Dunwoody Club Dr. (Spalding Dr. to Ex. Walk at Fenimore Cir.)	3	3	2	8	4	5	0	5	3	33	\$425,750
Interstate North Pkwy - city limit to Northside Drive	8	3	3	4	4	5	5	0	1	33	\$870,925
Roberts Drive (Ex. Walk S of Northridge Rd to Ex. Walk at Davis Academy)	4	3	3	5	3	5	0	5	4	32	\$286,000
Brandon Mill Road - Lost Forest Dr. to Brandon Ridge Dr.	5	2	2	8	3	3	5	2	2	32	\$661,875
Windsor Pkwy (Peachtree Dunwoody Rd. to City Limit)	4	3	2	8	3	5	5	0	2	32	\$747,500
Dudley Lane - Stella Dr. to Mt. Paran Road	2	4	3	8	1	3	4	5	1	31	\$650,000
Dudley Lane - City Limit to Stella Dr.	2	4	3	8	1	3	5	4	1	31	\$650,000
Dalrymple Road (Ex. SW at Princeton Sq (@ Princeton Way) to Duncourtney Dr.)	6	3	2	4	3	3	4	1	4	30	\$290,125
Dalrymple Road (605 Dalrymple Road (near Roswell Rd) to Duncourtney Dr.)	2	3	2	8	3	5	5	2	0	30	\$1,330,000



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Candidate Project Scoring for FY 16 (3 of 3)

Projects Outside of Right Of Way Donation Threshold – Less than 30 out of 55 Points

11

Project	Scoring Categories										
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)	Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
Spalding Dr. (Stables Dr. to N. Spalding Lake Dr.)	3	3	2	8	4	3	0	0	4	27	\$221,000
Hearde Ferry - Cameron Glen to Winterthur	7	4	3	4	3	3	0	2	1	27	\$734,800
Roberts Drive (Roswell Rd. to GA 400)	3	3	1	8	3	3	5	1	0	27	\$1,053,975
Spalding Dr.-Jett Ferry Rd. (Jett Ferry Ct. to Ex. SW @ Spalding Heights Dr.)	5	2	2	8	4	5	0	1	0	27	\$1,225,250
Nesbit Ferry (Coles Way south to Ex. SW)	6	5	4	3	1	3	0	0	4	26	\$204,100
Riverside - Old Riverside to Blackwater	6	3	1	3	4	2	5	0	2	26	\$600,000
Riverside - Edgewater to River Valley	4	2	1	3	4	4	5	2	1	26	\$676,650
Riverside - North Harbor Dr. to Johnson Ferry Rd.	4	3	2	3	4	3	5	0	2	26	\$710,000
Carpenter Drive (Allen Road to Cliftwood Dr.)	4	2	2	2	1	5	5	5	0	26	\$1,074,825
Lake Forrest Drive - Forrest Lake to City Limit	3	3	2	4	3	0	5	3	2	25	\$325,000
Riverside - I-285 south to Mt. Vernon Highway	4	2	2	4	4	3	0	4	2	25	\$682,500

Next Steps for Implementing FY 16 Sidewalk Program

12

- Rank each identified project (to include right of way) using approved FY 2016 Scoring Criteria and identify top \$1.12M in projects
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Implementing the FY 16 Capital Sidewalk Program

13

QUESTIONS?